

ANNEX "A"

PROGRAM OF WORK

Project: Construction of the Four (4)-Storey CSC-CAR L&D Center Building, Baguio City

Total ABC: Php 32,000.000

Construction Period: 240 calendar days

| DESCRIPTION | PERCENTAGE | |
|--|----------------|--|
| DIRECT COST | | |
| 1. Labor | 10.97% | |
| 2. Equipment | 3.55% | |
| 3. Materials | 65.37% | |
| 4. Project Supervision | -- | |
| TOTAL DIRECT COST | 79.89% | |
| INDIRECT COST | | |
| 1. Mark-up (OCM, Profit) | 12.43% | |
| 2. VAT | 4.29% | |
| 3. Quality Control | -- | |
| 4. Engineering & Administrative Overhead | 3.38% | |
| 5. Construction Contingency | -- | |
| 6. Road Right-of-Way | -- | |
| 7. Soil Exploration | -- | |
| 8. Survey Plan and Preparation | -- | |
| TOTAL INDIRECT COST | 20.10% | |
| TOTAL ESTIMATED PROJECT COST | 100.00% | |