

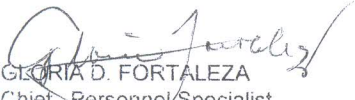
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

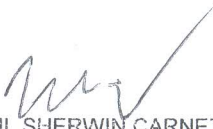
Particulars	FY 2011	
	Target/ Amount	Actual/ Amount
MFO 1		
Legal Services	P 84,892	71,522
No. of cases adjudicated and received w/in thirty (30) working days (Disciplinary cases)	1,188	5,276
No. of cases adjudicated and received w/in ten (10) working days (Non-Disciplinary cases)	6,372	
No. of opinions and rulings rendered vs. received	4,655	2,583
No. of counseling services rendered	33,565	33,855
MFO 2		
Examination, Recruitment and Placement Service	P 143,021	69,826
No. of CSS test applications processed and administered in accordance with standards	215,971	202,867
No. of eligibles granted under special laws	8,166	10,718
No. of eligibles certified/placed	4,060	4,060
MFO 3		
Personnel Policies and Standard Services	P 87,429	69,825
No. of agency CSC reviewed, enhanced, monitored and approved	1,269	814
Percentage of agencies accredited under PRIME-HRM (Enhanced PMAAP)	n/a	n/a
Percentage of assisted agencies which failed in ARTA-RCS		
No of Employees awarded:		
- Lingkod Bayan	9	10
- Dangal ng Bayan	8	10
- Pagasa	12	10
MFO 4		
Appointments and Other Personnel Action Services	P 135,951	86,889
No. of appointments processed/reviewed versus received in accordance with technical standards (for non-accredited agencies)	317,473	305,739
No. of ROPA reviewed/attested	182,950	182,950
MFO 5		
Human Resource Development Services	P 97,526	69,825
No. of personnel trained	54,219	83,757
No. of DLP graduates	2,626	1,804
No. of scholars enrolled	34	34
No. of scholars graduated	28	

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Particulars	FY 2011	
	Target/ Amount	Actual/ Amount
MFO 6		
Personnel Discipline and Accountability Enhancement	P 57,640	51,375
No. of personnel audits conducted	1,694	1,071
No. of agencies monitored on compliance with CS law and rules	814	814
No. of appointments post audited versus received	182,950	199,305
No. of unions registered	47	50
No. of unions accredited	40	47
No. of union's CNAs registered	58	60
No. of education/information campaign conducted	52	2
No. of conciliation/mediation services rendered	14	3
No. of conciliation/dialogue conducted	13	3
No. of complaints/feedbacks/requests processed/ acted upon versus received	5,176	837
MFO 7		
Personnel Data Information Management Services	P 64,364	350,048
Percentage of requests for accreditation/ authentication of personnel records acted upon versus reviewed	100%	100%
Percentage of requests for accreditation of government services acted upon versus reviewed	100%	100%
TOTAL	P 670,823	769,310
Note: FY 2012 does not include SSL III adj. (3rd tranche)		

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