

CIVIL SERVICE COMMISSION			
Consolidated Detailed Breakdown of Expenses			
For the Calendar Year Ended December 31, 2011			
Personal Services			
Salaries & Wages - Regular Pay	701	508,095,128.05	
Salaries & Wages - Part Time Pay	703	-	
Salaries & Wages - Casual	705	346,477.76	
Salaries & Wages - Contractual	706	-	
Personal Relief Allowance (PERA)	711	25,645,903.78	
Additional Compensation (ADCOM)	712	-	
Representation Allowance (RA)	713	16,633,218.19	
Transportation Allowance (TA)	714	13,945,192.04	
Clothing/Uniform Allowance	715	4,254,860.00	
Subsistence, Laundry & Quarter All.	716	85,800.00	
Productivity Incentive Allowance	717	1,689,500.00	
Other Bonuses and Allowances	719	1,733,433.00	
Honoraria	720	14,844,958.09	
Hazard Pay	721	72,624.50	
Longevity Pay	722	716,000.00	
Overtime & Night pay	723	3,287,854.05	
Cash Gift	724	6,197,832.50	
Year End Bonus	725	33,728,495.22	
Life & Retirement Insurance Contributions	731	45,254,680.35	
PAG-IBIG Contributions	732	1,349,378.00	
PHILHEALTH Contributions	733	2,645,890.69	
ECC Contributions	734	1,221,220.22	
Pension Benefits	738	6,789,266.00	
Retirement Benefits	740	4,966,800.00	
Terminal Leave Benefits	742	7,629,382.57	
Other Personnel Benefit - Monetization	749	11,413,798.46	
Total Personal Services			712,547,693.47
Maintenance & Other Operating Expenses			
Travelling Expenses - Local	751	12,213,765.17	
Traveling Expense - Foreign	752	4,068,626.82	
Training Expense	753	41,840,768.62	
Scholarship Expenses	754	328,959.12	
Office Supplies Expense	755	18,554,431.13	
Accountable Forms with face value -expenses	756	677,256.80	
Food Supplies Expense	758	-	
Drugs and Medicines Expenses	759	-	
Medical, Dental and Lab. Supplies Expenses	760	-	
Gasoline, Oil & Lubricants	761	4,158,759.92	
Textbooks and Instructional Materials Exp.	763	59,498.88	
Other Supplie Expense	765	3,107,904.92	
Water	766	1,107,599.75	
Electricity Expense	767	20,736,923.15	
Cooking Gas	768	8,275.00	
Postage & Deliveries	771	4,643,400.86	
Telephone Expense-Landline	772	4,891,699.92	
Telephone Expense-Mobile	773	1,205,483.04	
Internet Expenses	774	2,169,680.22	

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Cable, Satellite, Telegraph and Radio Expense	775	45,732.98	
Membership & Contributions to Organizations	778	94,447.63	
Awards and Indemnities	779	-	
Advertising Expense	780	763,546.15	
Printing & Binding Expenses	781	6,610,291.75	
Rent Expense	782	2,230,922.01	
Representation Expenses	783	6,496,196.91	
Transportation Expenses	784	301,536.62	
Storage Expense	785	-	
Subscription Expense	786	362,267.20	
Survey Expenses	787	-	
Rewards and Other Claims	788	5,412,600.00	
Legal Services	791	12,805.00	
Auditing Services	792	9,997.68	
Consultancy Services	793	100,300.00	
Environment/Sanitary Services	794	4,602.00	
General Services	795	2,078,316.17	
Janitorial Services	796	5,434,558.74	
Security Services	797	7,275,230.65	
Other Professional Services	799	1,114,418.78	
Repairs & Maintenance - Land Improvements	802	-	
Repairs & Maintenance - Electrification, Power	805	-	
Repairs & Maintenance - Office Buildings	811	6,597,617.24	
Repairs & Maintenance - Other Structures	815	-	
Repairs & Maintenance - Office Equipment	821	656,465.87	
Repairs & Maintenance - Furniture & Fixture	822	27,108.25	
Repairs & Maintenance - IT Hardware & Softw	823	608,168.54	
Repairs & Maintenance - Machineries	826	13,191.00	
Repairs & Maintenance - Communication Equi	829	35,790.00	
Repairs & Maint. - Const. & Heavy Equipt.	830	-	
Repairs & Maintenance - Firefighting Equipme	831	11,850.00	
Repairs & Maintenance - Technical & Scientific	836	-	
Repairs & Maintenance - Other Machineries	840	116,044.48	
Repairs & Maintenance - Motor Vehicles	841	2,313,378.26	
Repairs & Maintenance - Other Property, Plant	850	43,343.00	
Repairs & Maint. -Art Wells, Reserviors, Pump	854	-	
Subsidy to Regional Offices/Staff Bureaus	872	29,653,795.80	
Subsidy to Other Funds	877	-	
Donations	878	331,793.07	
Extraordinary Expenses	883	3,431,996.36	
Miscellaneous Expenses	884	4,264,433.70	
Taxes, Duties and Licenses	891	186,856.84	
Fidelity Bond Premiums	892	587,591.09	
Insurance Expense	893	1,787,631.90	
Bad Debts Expense	901	-	
Depreciation -Land Improvements	902	274,132.86	
Depreciation - Electrification, Power and Energ	905	-	
Depreciation -Office Buildings	911	1,936,469.38	
Depreciation -Other Structures	915	7,406.27	

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Depreciation -Office Equipment	921	1,464,238.45	
Depreciation-Furniture & Fixtures	922	999,752.13	
Depreciation -IT Equipment	923	17,681,999.41	
Depreciation-Library Books	924	30,678.63	
Depreciation - Machineries	926	98,435.08	
Depreciation - Communication Equipment	929	676,747.34	
Depreciation- Firefighting Equipment & Access	931	14,575.89	
Depreciation- Med. Dental & Lab Equipment	933	5,631.62	
Depreciation -Military & Police Equipment	934	4,320.00	
Depreciation -Sports Equipment	935	7,918.80	
Depreciation -Technical & Scientific Equipmen	936	-	
Depreciation -Other Machineries & Equipment	940	780,946.73	
Depreciation -Motor Vehicles	941	1,252,035.00	
Depreciation - Other Tranpo. Equipment	948	-	
Depreciation -Other Property, Plant & Equipme	950	12,184.64	
Obsolesence - IT Software	951	-	
Loss on Assets	961	240,614.49	
Other Maintenance and Operating Expenses	969	4,733,114.63	
Bank Charges	971	24,453.17	
Interest Expenses	975	2,329.48	
Loss on Sale of Disposed Assets	682	5,960.00	
Total Maintenance & Other Operating Expenses			239,041,802.99
Total Expenses			951,589,496.46