

Republic of the Philippines
CIVIL SERVICE COMMISSION
Breakdown of Expenses
For the Calendar Year Ended December 31, 2010

EXPENSES

Personal Services:

Salaries & Wages - Regular Pay	472,712,593.69
Salaries & Wages - Casual	503,984.87
Personal Relief Allowance (PERA)	20,577,485.39
Additional Compensation Allowance (ACA)	5,244,972.03
Representation Allowance (RA)	17,001,592.10
Transportation Allowance (TA)	15,545,128.35
Clothing/Uniform Allowance	4,465,505.10
Subsistence, Laundry & Quarter Allowance	99,431.25
Productivity Incentive Allowance	1,709,000.00
Other Bonuses and Allowances	2,575,004.00
Honoraria	13,904,294.36
Hazard Pay	30,968.65
Longevity Pay	498,000.00
Overtime & Night pay	2,864,890.89
Cash Gift	6,002,418.00
Year End Bonus	29,141,298.74
Life & Retirement Insurance Contributions	38,488,484.36
PAG-IBIG Contributions	1,275,000.00
PHILHEALTH Contributions	3,134,897.13
ECC Contributions	1,180,725.88
Pension Benefits	6,033,852.00
Retirement Benefits	2,077,785.00
Terminal Leave Benefits	4,577,696.61
Other Personnel Benefit - Monetization	8,564,627.50
Total	658,209,635.90

Maintenance and Other Operating Expenses:

Traveling Expenses - Local	11,513,079.95
Traveling Expense - Foreign	3,863,787.51
Training Expenses	34,425,110.73
Office Supplies Expenses	18,211,622.88
Accountable Forms	536,802.40
Drugs and Medicines Expenses	7,231.00
Gasoline, Oil & Lubricants	3,414,929.63
Textbooks and Instructional Materials Expenses	3,024.00
Other Supplies Expenses	3,958,253.38
Water Expenses	999,546.88
Electricity Expenses	20,912,849.47
Postage & Deliveries	3,829,326.84
Telephone Expenses-Landline	4,914,951.82
Telephone Expenses-Mobile	1,352,477.19
Internet Expenses	1,836,933.04
Cable, Satellite, Telegraph and Radio Expenses	73,017.90

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Membership & Contributions to Organizations	86,131.20
Advertising Expenses	644,472.32
Printing & Binding Expenses	7,989,962.17
Rent Expenses	1,679,406.21
Representation Expenses	5,035,878.57
Transportation Expenses	378,961.30
Subscription Expenses	382,735.70
Rewards and Other Claims	2,626,050.00
Legal Services	11,460.00
Auditing Services	18,741.50
Consultancy Services	295.00
Environment/Sanitary Services	3,800.00
General Services	1,347,142.69
Janitorial Services	4,801,314.17
Security Services	6,312,438.13
Other Professional Services	1,652,609.10
Repairs & Maintenance - Office Buildings	2,547,076.52
Repairs & Maintenance - Other Structures	2,714.50
Repairs & Maintenance - Office Equipment	499,352.84
Repairs & Maintenance - Furniture & Fixture	19,782.05
Repairs & Maintenance - IT Hardware & Software	920,442.64
Repairs & Maintenance - Machineries	2,500.00
Repairs & Maintenance - Communication Equipment	109,068.54
Repairs & Maintenance - Firefighting Equipment and Accessories	6,300.00
Repairs & Maintenance - Other Machineries	145,339.00
Repairs & Maintenance - Motor Vehicles	1,864,499.24
Repairs & Maintenance - Other Property, Plant & Equipment	40,997.00
Repairs & Maint. -Art Wells, Reserviors, Pump. Stns & Cond	15,375.00
Subsidy to Regional Offices/Staff Bureaus	28,299,982.63
Subsidy to Other Funds	26,002.98
Donations	84,278.23
Extraordinary Expenses	3,347,409.40
Miscellaneous Expenses	1,413,829.19
Taxes, Duties and Licenses	162,836.53
Fidelity Bond Premiums	494,881.77
Insurance Expenses	1,369,762.68
Depreciation -Land Improvements	272,356.46
Depreciation -Office Buildings	1,796,717.71
Depreciation -Other Structures	7,244.28
Depreciation -Office Equipment	1,271,189.64
Depreciation-Furniture & Fixtures	982,903.86
Depreciation -IT Equipment	17,375,997.29
Depreciation-Library Books	37,474.37
Depreciation - Machineries	81,278.07
Depreciation - Communication Equipment	740,367.17
Depreciation- Firefighting Equipment & Accessories	14,992.21

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Depreciation- Med. Dental & Lab Equipment	6,209.67
Depreciation -Military & Police Equipment	6,480.00
Depreciation -Sports Equipment	7,870.05
Depreciation -Other Machineries & Equipment	786,401.03
Depreciation -Motor Vehicles	1,069,779.22
Depreciation -Other Property, Plant & Equipment	5,978.32
Loss on Sale of Disposed Assets	1,736,208.03
Other Maintenance and Operating Expenses	3,953,397.80
Bank Charges	35,223.87
Interest Expenses	1,539.05
Other Financial Charges	7,260.00
Total MOOE	214,393,641.52
Total Expenses	872,603,277.42
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Prepared by:

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AO IV

Certified Correct:

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