

REVISED ANNUAL WORK PLAN



United Nations Development Programme
Philippines

Year: 2009

Award Number: 00041065

Project Title: Fostering Democratic Governance Programme - Building Integrity in the System of Governance


Implementing Partner: Civil Service Commission

Expected Output	Key Activities	Timeframe				Resp Partner	Fund	Donor	Planned Budget			
		Q1	Q2	Q3	Q4				Budget Description		Amount (US \$)	Amount (Php)
Collaborative mechanisms among institutions strengthened to ensure efficiency, synergy, implementation especially in handling issues related to integrity, ethics and transparency	1. Initiate the reactivation of Inter-Agency Anti-Graft Coordinating Council and the SOLANA COVENANT (Part II)	x	x	x	x	CSC with OMB, COA	04000	UNDP	71300	Local Consultants	1,000	45,000
								72800	IT Equipment	3,000	135,000	
								72500	Supplies	1,000	45,000	
								74500	Miscellaneous	13,500	607,500	
	2. Conduct Research Study on: 2.1 Implementation of the Policy on Transparency • Promoting Integrity among Tobacco Regulating Government Agencies	x	x	x	x	CSC	04000	UNDP	71300	Local Consultants	9,000	405,000
	2.2. Integrity Systems and Practices by Various Agencies • Formulation Integrity Indicators on Recruitment, Appointment, Performance Evaluation and Promotion • Guidelines on Integrity Procedures and Operationalization of CSC Integrity Clearance in the Civil Service and Clearance for Presidential Appointments	x	x	x	x				72800	IT Equipment	1,200	54,000
									72500	Supplies	1,000	45,000
									74500	Miscellaneous	5,300	238,500
Anti Corruption Grassroots groups and networks strengthened and voice channels & mechanisms established to build a Culture of Patriotism, Integrity, Service Excellence and Good citizenship in the Public sector	1. Conduct social audits and stakeholders - Conduct Regular BT (Regional) and National BT for Executive Branch and Key Stakeholders, (e.g. Union Confederations, etc.) - Conduct IT-based Monitoring and Agency Compacts and Website for Social Audit and BT		x	x		CSC	04000	UNDP	71300	Local Consultants	4,000	180,000
								72800	IT Equipment	4,000	180,000	
								72500	Supplies	1,500	67,500	
								74500	Miscellaneous	12,000	540,000	
	2. Support the Network Expansion of CCAGG and its Social Audit and Mobilization Approach in Other Regions	x	x	x	x	CCAGG	04000	UNDP	71300	Local Consultants	9,500	427,500
									71600	Travel	2,000	90,000
									72500	Supplies	500	22,500
									74500	Miscellaneous	2,500	112,500

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3. NACPA commitments and other Campaigns Against Corruption Monitored and Strengthened	3. Conduct human rights and integrity orientation/forum and capacity building for grassroots associations and networks	x	x	x	x	Transparency International	04000	UNDP	71300	Local Consultants	14,500	652,500
									71600	Travel	2,500	112,500
									72500	Supplies	2,000	90,000
									74500	Miscellaneous	4,500	202,500
	4. Monitor Construction of Government School building through G-WATCH public-private partnerships and community participation	x	x	x	x	Ateneo School of Government	04000	UNDP	71300	Local Consultants	14,000	630,000
									71600	Travel	5,000	225,000
									72500	Supplies	1,000	45,000
									74500	Miscellaneous	5,000	225,000
	5. Pilot test of modules on citizenship, human rights and integrity values through social artistry	x	x	x	x	BLAFI	04000	UNDP	71300	Local Consultants	11,500	517,500
									71600	Travel	2,000	90,000
									72500	Supplies	1,000	45,000
									74500	Miscellaneous	10,500	472,500
									74200	Publication	7,500	337,500
	6. Support the conduct of a National NGO Summit on Gender and Corruption					CSC and WAGI	04000	UNDP	74500	Miscellaneous	14,500	652,500
	1. Institute Output-based Performance Evaluation System throughout the Bureaucracy	x	x	x	x	CSC	04000	UNDP	71300	Local Consultants	15,000	675,000
									72800	IT Equipment	1,500	67,500
									72500	Supplies	500	22,500
									74500	Miscellaneous	5,000	225,000
	2. Implement the Anti Red-Tape Act (ARTA) in the Government and Institutionalizing the Citizen's Charter					CSC	04000	UNDP	71300	Local Consultants	2,000	90,000
	- Enhance the Rollout Plan for the ARTA and the Making of Citizen's Charter for Government Agencies	x							71600	Travel	2,000	90,000
- Conduct Report Card Survey on ARTA Programs/Projects and Recognition of Honor Roll for Successful ARTA Programs/Projects			x	x				72500	Supplies	3,000	135,000	
- Identify Joint and Multi-sectoral Activities/Program for the Anti-Fixer Activities			x	x				74500	Miscellaneous	5,500	247,500	
3. Promote and adopt Public Service Code of Conduct and Exemplify Public Service Values in Key MDG-related services	x	x	x	x	UPPAF with ASPAP	04000	UNDP	71300	Local Consultants	7,000	315,000	
								71600	Travel	2,000	90,000	
								74500	Miscellaneous	2,000	90,000	
								72500	Supplies	1,000	45,000	
4. Service Delivery Excellence Program (SDEP) Streamlining Business Processes in LGUs and other Government Agencies					CSC	04000	UNDP	72800	IT Equipment	2,000	90,000	
- Writeshop to Enhance the Service Delivery Excellence Program Modules		x	x	x				72500	Supplies	1,500	67,500	
- Refresher Course on SDEP				x				74500	Miscellaneous	10,000	450,000	

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		Q1	Q2	Q3	Q4		Fund	Donor	Budget Description			
	- Piloting of the Score Card and SDEP Modules as Part of ASPAP Curriculum			x	x							
	5. Develop and IT-based Storage Facility for Statement of Assets, Liabilities and Net worth (SALN)	x	x	x	x	CSC	04000	UNDP	71300	Local Consultants	5,200	234,000
									72800	IT Equipment	4,500	202,500
									74500	Miscellaneous	300	13,500
	6. Participation in the UNCAC				x	CSC and UNDP	04000	UNDP	71600	Travel	7,000	315,000
Effective Project Management	1. Conduct day to day management of project operations	x	x	x	x	CSC	04000	UNDP	71300	Local Consultants	2,300	103,500
									71400	Contractual Services	6,000	270,000
									72800	IT Equipment	2,200	99,000
									72500	Supplies	1,000	45,000
									74500	Miscellaneous	4,000	180,000
		2. Conduct HACT Micro Assessment					UNDP	04000	UNDP	74500	Miscellaneous	1,000
TOTAL BUDGET											260,000	11,700,000

Approved by:


 MARY ANN Z. FERNANDEZ-MENDOZA
 Commissioner and UNDP Champion, Implementing Partner
 Civil Service Commission
 Date: