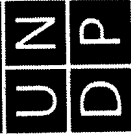




United Nations Development Programme
Philippines



Year: 2009

Award Number: 00041065

Project Title: Fostering Democratic Governance Programme – Building Integrity in the System of Governance
Implementing Partner: Civil Service Commission

ANNUAL WORK PLAN

Expected Output	Key Activities	Timeframe				Resp. Partner	Fund	Donor	Planned Budget			
		Q1	Q2	Q3	Q4				Budget Description	Amount (US\$)	Amount (Php)	
1. Collaborative mechanisms among institutions strengthened to ensure efficiency, synergy, complementation especially in handling issues related to integrity, ethics and transparency	1. Initiate the reactivation of the Inter-Agency Anti-Graft Coordinating Council and the SOLANA COVENANT (Part II)	X	X	X	X	CSC with OMB, COA	04000	UNDP	71300	Local Consultants	4,000	180,000
									71600	Travel	1,000	45,000
									74500	Miscellaneous	6,000	270,000
									72500	Supplies	1,500	67,500
									72400	Communications and Audio Visual Equipment	10,500	472,500
	2. Conduct Research Study on: <ul style="list-style-type: none"> Implementation of the Policy on Transparency Integrity Systems and Practices by Various Agencies Formulation Integrity Indicators on Recruitment, Appointment, Performance Evaluation and Promotion Guidelines on Integrity Procedures and Operationalization of CSC Integrity Clearance in the Civil Service and Clearance for Presidential Appointments 	X	X	X	X	CSC with CBCP-NASSA	04000	UNDP	71300	Local Consultants	12,000	540,000
									71600	Travel	2,000	90,000
									74500	Miscellaneous	10,000	450,000
									72500	Supplies	1,500	67,500

Expected Output	Key Activities	Timeframe				Resp. Partner	Planned Budget						
		Q1	Q2	Q3	Q4		Fund	Donor	Budget Description	Amount (US\$)	Amount (Php)		
2. Anti Corruption Grassroots groups & networks strengthened and voice channels & mechanisms established to build a Culture of Patriotism, Integrity, Service Excellence and Good Citizenship in the Public Sector	1. Conduct social audits and stakeholders consultations on key MDG-related services: e.g. water, health, education, environment thru Bayan Talk (BT)					CSC with NAPC/KBP	04000	UNDP	71300	Local Consultants	4,000	180,000	
									71600	Travel	4,000	180,000	
			X	X	X				74500	Miscellaneous	11,000	495,000	
									72500	Supplies	2,000	90,000	
	2. Support the Network Expansion of CCAGG and its Social Audit and Mobilization Approach in Other Regions	2. Support the Network Expansion of CCAGG and its Social Audit and Mobilization Approach in Other Regions	X	X	X	X	CCAGG	04000	UNDP	71300	Local Consultants	1,500	67,500
										71600	Travel	4,000	180,000
										74500	Miscellaneous	7,000	315,000
										72500	Supplies	2,000	90,000
										71300	Local Consultants	7,000	315,000
										71600	Travel	13,000	585,000
3. Conduct human rights and integrity orientation/forum and capacity building for grassroots associations and networks	3. Conduct human rights and integrity orientation/forum and capacity building for grassroots associations and networks	X	X	X	X	BISYON & Transparency International CBCP-NASSA	04000	UNDP	74500	Miscellaneous	22,500	1,012,500	
									72500	Supplies	3,000	135,000	

Expected Output	Key Activities	Timeframe				Resp. Partner	Planned Budget						
		Q1	Q2	Q3	Q4		Fund	Donor	Budget Description	Amount (US\$)	Amount (Php)		
	<p>Enhancement for Local Chief Executives and the PNP</p> <ul style="list-style-type: none"> Conduct Needs Assessment on HR/HR (Human Resources and Human Rights) Develop Modules for Local Chief Executives/LGU Department Heads and PNP Top Officials 	X											
			X	X	X				71600	Travel	500	22,500	
									74500	Miscellaneous	7,500	337,500	
				X					72500	Supplies	500	22,500	
				X	X	X	CSC	04000	UNDP	Local Consultants	3,000	135,000	
			6. Develop an IT-based Storage Facility for the SALN (Statement of Assets, Liabilities and Net worth) and Web-based Document Tracking System							71600	Travel	500	22,500
Effective Project Management	<ol style="list-style-type: none"> Conduct day to day management of project operations Conduct HACT Micro Assessment Conduct Monitoring & Evaluation Conduct Project Audit Exercise 	X	X	X	X	CSC	04000	UNDP	Local Consultants	5,000	225,000		
									71600	Travel	2,000	90,000	
										74500	Miscellaneous	3,000	135,000
										72500	Supplies	500	22,500
				X	X	X	CSC	04000	UNDP	Local Consultants	5,000	225,000	
				X	X	X				71600	Travel	2,000	90,000
										72200	Equipment	2,000	90,000
										74500	Miscellaneous	3,000	135,000
										72500	Supplies	1,000	45,000
							UNDP	04000	UNDP	Miscellaneous	1,000	45,000	
		X	X	X	CSC and UNDP	04000	UNDP	Miscellaneous	2,000	90,000			
			X	X	COA	04000	UNDP	Miscellaneous	4,000	180,000			

Expected Output	Key Activities	Timeframe				Resp. Partner	Planned Budget			
		Q1	Q2	Q3	Q4		Fund	Donor	Budget Description	Amount (US\$)
TOTAL BUDGET										
				3					260,000	11,700,000

Approved by:



RICARDO L. SALUDO
 Chairperson and Head, Implementing Partner
 Civil Service Commission
 Date:



RENAUD MEYER
 Country Director,
 UNDP Philippines
 Date:



ROLANDO G. TUNGPALAN
 Deputy Director-General
 National Economic and Development Authority
 Date: